



Legislation Details

File #: 79918 **Version:** 1 **Name:** 2024 Executive Operating Budget

Type: Operating Budget **Status:** Held in Council

File created: 9/18/2023 **In control:** FINANCE COMMITTEE

On agenda: 11/7/2023 **Final action:** 11/14/2023

Enactment date: **Enactment #:**

Title: 2024 Executive Operating Budget

Sponsors: Satya V. Rhodes-Conway

Indexes:

Code sections:

Attachments: 1. 2024 Executive Operating Budget, 2. FC Briefing Schedule, 3. Agency Briefing Slides, 4. 2024 Operating Budget Overview - FC.pdf, 5. File 79918 Registration Report.pdf, 6. 2024 FC Operating Amendments -- PROPOSED.pdf, 7. Communications Manager Memo and Position Description.pdf, 8. Public Comment - Operating Budget - 10.23.23.pdf, 9. 2024 FC Operating Amendments -- ADOPTED (final).pdf, 10. Additional Comment (File 79918).pdf, 11. CC Operating Amendments -- Proposed.pdf, 12. CC Operating Amendments - Proposed.pdf, 13. 110823-111423_CC_public_comments.pdf, 14. 111023-111423_CC_public_comments.pdf, 15. Floor Amendment 1 -- Mayors Office PIO.pdf, 16. CC Operating Amendments -- Adopted.pdf, 17. 11142023 public comment registrants.pdf, 18. 2024 Executive Budget Errata.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|----------------|--------------------------------------|--------|
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Fail |
| 11/14/2023 | 1 | COMMON COUNCIL | Adopt As Substituted | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Table | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Take Off The Table | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Place On File | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Place On File | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Amend | Pass |
| 11/14/2023 | 1 | COMMON COUNCIL | Adopt As Amended | Pass |
| 11/7/2023 | 1 | COMMON COUNCIL | Re-refer for Recessed Public Hearing | Pass |

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|------------|---|-------------------|---|------|
| 10/23/2023 | 1 | FINANCE COMMITTEE | RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - RECESSED PUBLIC HEARING | Pass |
| 10/18/2023 | 1 | FINANCE COMMITTEE | Refer For Public Hearing | |
| 10/18/2023 | 1 | FINANCE COMMITTEE | Refer | |
| 10/17/2023 | 1 | COMMON COUNCIL | Refer For Public Hearing | Pass |
| 10/10/2023 | 1 | FINANCE COMMITTEE | Refer For Public Hearing | Pass |
| 10/9/2023 | 1 | FINANCE COMMITTEE | Refer | Pass |
| 10/3/2023 | 1 | COMMON COUNCIL | Referred for Public Hearing | Pass |
| 9/18/2023 | 1 | Clerk's Office | Referred for Introduction | |