



## Legislation Details

**File #:** 79918 **Version:** 1 **Name:** 2024 Executive Operating Budget

**Type:** Operating Budget **Status:** Held in Council

**File created:** 9/18/2023 **In control:** FINANCE COMMITTEE

**On agenda:** 11/7/2023 **Final action:** 11/14/2023

**Enactment date:** **Enactment #:**

**Title:** 2024 Executive Operating Budget

**Sponsors:** Satya V. Rhodes-Conway

**Indexes:**

**Code sections:**

**Attachments:** 1. 2024 Executive Operating Budget, 2. FC Briefing Schedule, 3. Agency Briefing Slides, 4. 2024 Operating Budget Overview - FC.pdf, 5. File 79918 Registration Report.pdf, 6. 2024 FC Operating Amendments -- PROPOSED.pdf, 7. Communications Manager Memo and Position Description.pdf, 8. Public Comment - Operating Budget - 10.23.23.pdf, 9. 2024 FC Operating Amendments -- ADOPTED (final).pdf, 10. Additional Comment (File 79918).pdf, 11. CC Operating Amendments -- Proposed.pdf, 12. CC Operating Amendments - Proposed.pdf, 13. 110823-111423\_CC\_public\_comments.pdf, 14. 111023-111423\_CC\_public\_comments.pdf, 15. Floor Amendment 1 -- Mayors Office PIO.pdf, 16. CC Operating Amendments -- Adopted.pdf, 17. 11142023 public comment registrants.pdf, 18. 2024 Executive Budget Errata.pdf

Date	Ver.	Action By	Action	Result
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Fail
11/14/2023	1	COMMON COUNCIL	Adopt As Substituted	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Table	Pass
11/14/2023	1	COMMON COUNCIL	Take Off The Table	Pass
11/14/2023	1	COMMON COUNCIL	Place On File	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Place On File	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Amend	Pass
11/14/2023	1	COMMON COUNCIL	Adopt As Amended	Pass
11/7/2023	1	COMMON COUNCIL	Re-refer for Recessed Public Hearing	Pass

10/23/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - RECESSED PUBLIC HEARING	Pass
10/18/2023	1	FINANCE COMMITTEE	Refer For Public Hearing	
10/18/2023	1	FINANCE COMMITTEE	Refer	
10/17/2023	1	COMMON COUNCIL	Refer For Public Hearing	Pass
10/10/2023	1	FINANCE COMMITTEE	Refer For Public Hearing	Pass
10/9/2023	1	FINANCE COMMITTEE	Refer	Pass
10/3/2023	1	COMMON COUNCIL	Referred for Public Hearing	Pass
9/18/2023	1	Clerk's Office	Referred for Introduction	