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Fiscal Note

The City of Madison's 2011 Adopted Operating Budget (11/17/2010, Legistar ID #19986) provides aggregate funding of $20,636,437 for grants, loans, and purchase of services contracts to be administered by the Community Development Division. Of this amount, $4,896,945 is funded with City levy dollars; the remainder of the funding is from Federal and State sources.

For programming administered by the Division's Office of Community Services (OCS), the 2011 adopted budget provides total funding for community resources contracts of $3,943,413, which includes funding for the first year of two-year OCS contract commitments.

For projects and programming administered by the Division's CDBG Office, the 2011 adopted budget provides total funding for grants, loans, and community agency contracts of $16,693,024, which includes funding for the first year of two-year CDBG contract commitments and for ARRA ("Stimulus") & other ongoing CDBG contract commitments previously approved by Council, as well as new funding for projects yet to be determined and to be approved via separate Resolutions.

The two-year contracts were recommended for funding by the Community Services and CDBG Committees, as part of their 2010 joint funding process for 2011-2012, with the second year of contract funding (2012) contingent on there being no budget cuts in these areas from their 2011 levels. The attached slate of services and programs is a comprehensive list of the Committees' specific contract funding recommendations for 2011.

Title

Approving services and programs to be administered by the Community Development Division during 2011, as recommended by the Community Services and CDBG Committees as part of their joint 2011-2012 funding process, and for which aggregate Division funding was previously approved by Council as part of the City's 2011 Adopted Operating Budget; and authorizing the Mayor and City Clerk to execute all requisite agreements with the designated community agencies.

Body

WHEREAS, on November 17th, 2010, the Common Council passed the City's 2011 Adopted Operating Budget, approving aggregate Community Development Division funding of $20,636,437 for grants, loans, and purchase of services contracts to be administered by the Division during 2011; and,

WHEREAS, 2011 represents the first year of a new two-year Community Development Division funding cycle; and,

WHEREAS, the services and programs listed on the attachment were recommended for 2011 contract funding during the Community Services and CDBG Committees' 2010 joint funding process for 2011-2012; and,

WHEREAS, each Committee-recommended service or program addresses one or more of the Division's articulated goals and objectives in the areas of Madison's housing development, economic development, community infrastructure, neighborhood support and sustainability, and/or community support services; and,

WHEREAS, the Community Services and CDBG Committees' second-year (2012) contract funding recommendations shall be contingent on the approval of Division funding in the 2012 Adopted Operating Budget at levels not less than its 2011 funding levels in these areas;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council hereby approves 2011 funding for the Division-administered services and programs specifically listed on the attachment, to be provided by the designated community agencies and at the indicated levels recommended by the Community Services and CDBG Committees; and,

BE IT FURTHER RESOLVED, that the Common Council authorizes the Mayor and City Clerk to enter into grant agreements, loan agreements, and/or purchase of services contracts with the designated community agencies as required to implement the funded services and programs; and,

BE IT FINALLY RESOLVED, that the Common Council authorizes the Mayor and City Clerk to execute and deliver any additional documents necessary to accomplish the purposes of this Resolution.