



## Legislation Text

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**File #:** 25467, **Version:** 1

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### **Fiscal Note**

This resolution authorizes the creation of a new position of Assistant Parks Superintendent (CG18 - Range 16) in the 2012 Parks Division Operating Budget. Competition for the position is planned as an internal competitive process. The former position of the successful candidate is to be eliminated, thereby providing most of the funding for the new position. Marginal costs may vary, depending upon the classification of the successful candidate. For example, if the successful candidate is from Compensation Group 18, Range 14, annualized costs can be projected at \$8,402, or \$11,452 including benefits. If the successful candidate is from a lower classification, marginal costs would be higher. For example, if the successful candidate is from Compensation Group 18, Range 10, annualized costs can be projected at \$22,730, or \$30,981 including benefits. Funding for the remainder of 2012 will be provided by the management of salary savings. Funding for 2013 will be requested as part of the Requested Budget process.

### **Title**

Create a new position of Assistant Parks Superintendent in the Parks Division budget to be filled through an internal competitive process. Upon filling the position, the underlying vacancy will be deleted to fund the new position.

### **Body**

Resolution that a new 1.0 FTE position of Assistant Parks Superintendent in Compensation Group 18, Range 16, in the permanent salary detail of the Parks Division budget, is created to be posted and filled through an internal competitive process. Upon filling the new position, the underlying vacancy will be deleted, thereof.