



## Legislation Text

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**File #:** 70456, **Version:** 1

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### **Fiscal Note**

Traffic Engineering's 2022 operating budget includes funding to create a new Electrical Operations Supervisor position (1.0 FTE) to oversee electrical field staff. The proposed resolution creates the classification of Electrical Operations Supervisor in CG18, R13 to place the position. At the entry level, this position has expected salary and benefit costs of \$103,000. The 2022 operating budget includes \$104,000 for the position and assumed that as much as \$25,000 of the position's costs would be charged to capital projects.

### **Title**

Create the classification of Electrical Operations Supervisor in CG18, R13 and create a new 1.0 FTE position in the Traffic Engineering operating budget as an Electrical Operations Supervisor.

### **Body**

Resolution creating the classification of Electrical Operations Supervisor in CG18, R13 and creating a new 1.0 FTE position as an Electrical Operations Supervisor in the Traffic Engineering Division operating budget, thereof.