



## Legislation Text

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**File #:** 13804, **Version:** 1

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### Fiscal Note

It is estimated that this reclassification will result in a budgetary savings for the Senior Center in 2009. This savings is based upon the assumption that an entry level position in the new classification (18-04) will have a lower short-term cost than the longer-term employee currently occupying the position with the current classification (20-12). The anticipated savings from this action will be applied towards achieving the Senior Center's budgeted salary savings of \$5,224.

The estimated future annualized impact is an increase of \$6,727 (or, \$9,303 with benefits).

### Title

Reclassification of a Program Assistant 2 position in the Senior Center budget (#850) upon retirement of the incumbent and recreating it as Senior Center Program Coordinator.

### Body

Resolution that upon the retirement of the incumbent (on or about March 20, 2009), position #850, Program Assistant 2, in Compensation Group 20 Range 12 in the permanent salary detail of the Senior Center budget, is repealed and recreated as Senior Center Program Coordinator in Compensation Group 18 Range 4 thereof.

### Editor's Note:

| Compensation<br>Group/Range | 2009 Annual<br>Minimum<br>(Step 1) | 2009 Annual<br>Maximum<br>(Step 5) | 2009 Maximum<br>Step 5 with<br>Longevity |
|-----------------------------|------------------------------------|------------------------------------|--|
| 20/12                       | \$40,647                           | \$45,582                           | \$51,064                                 |
| 18/04                       | \$45,360                           | \$52,309                           | \$58,578                                 |