File #: 22153, **Version:** 1

Fiscal Note

Breakdown of Revised Total Project Cost

Total Cost $ 9,481,800
State / Federal Share $ 8,996,155
City Share $ 485,645

Funds for the present contract (Contract 6216, ID 15983, RES-09-00854) have already been encumbered as follows:

    Street CS53-58250-810370-00-53B0207 $256,845
    Sanitary ES01-58275-810330-00-53B0207 $22,000
    Water EW01-58273-810455-00-53B0207 $11,000

This contract revision add street lighting to the project, with 100% local funding. These funds will be included in the 2012 Capital Budget and shall be encumbered at that time in the following account:

    Street Lighting CS53-58545-810370-00-53B0207 $195,800

Title

Authorizing the Mayor and City Clerk to enter into a revised agreement with the Wisconsin Department of Transportation for the construction of East Washington Avenue Segment 6.

Body

PREAMBLE

The City of Madison and Wisconsin Department of Transportation entered into agreements authorized by Resolution File ID 15983, RES-09-00854 for the construction of East Washington Avenue Segment Six (Thierer Road to East Springs Drive).

A revised agreement has been prepared to include installation of street lighting.

The Wisconsin Department of Transportation (WDOT) has agreed to replace the pavement on East Washington Avenue from Thierer Road to East Springs Drive. The design for the project will be funded 25% City of Madison and 75% State. The roadway construction will be funded 100% by the Wisconsin Department of Transportation. New sidewalk construction will be funded 20% by the City of Madison and 80% State. Sanitary sewer, water adjustments, decorative street signage and street lighting are funded 100% by the City of Madison.

Construction is scheduled for 2012.

BE IT RESOLVED that the Mayor and City Clerk are hereby authorized to execute amendments to the original agreement with the Wisconsin Department of Transportation for the construction of East Washington Avenue Segment Six (Thierer Road to East Springs Drive