



Legislation Text

File #: 24526, **Version:** 1

Fiscal Note

Permanent Salaries:	\$(62,380)
Fringe Benefits:	\$(26,512)
Total:	\$(88,892)
Levy Impact:	\$(88,892)
TOAH Impact:	\$(1.00)

Title

OPERATING BUDGET AMENDMENT # 16B - Economic Development Division, p. 141

Body

Eliminate funding for the 1.0 FTE Job Development Specialist (approved by Board of Estimates Adopted Amendment No. 21, 10/24/11). Reason: Madison's job market lacks opportunity for a large number of the City's residents. However, City efforts to address this shortfall must be focused and be part of a plan in order to succeed. This position does not have a description and does not appear to fit into an existing strategy or the EDD Work Plan. The position could be considered for 2013 if the Economic Development Committee and EDD staff define the position description and how it fits into the EDD Work Plan.