



Legislation Text

File #: 75561, **Version:** 1

Fiscal Note

The proposed resolution creates a new classification of Streets Operations Leadworker in Comp Group 15, Range 9. The 2023 Adopted Operating Budget created a new Public Works Laborer program, including funding for 10 FTE laborer positions and 2 FTE leadworker positions. The resolution would recreate the positions from “Public Works Leadworkers” to “Streets Operations Leadworkers.”

The total cost for 2 new Streets Operation Leadworkers at Step 1, including benefits, is estimated at \$147,690. The positions were fully funded through reallocations of funding for hourly staff, reductions in supplies and services, and other budget adjustments, in the Streets, Parks, and Engineering Divisions.

Title

Create a new classification of Streets Operations Leadworker in CG15, R09. Recreate 2 new 1.0 FTE positions identified as Public Works Leadworker in the 2023 Streets Division budget as Streets Operations Leadworker in the new CG and Range.

Body

Resolution creating a new classification of Streets Operations Leadworker in CG15, R09. Be it further resolved that 2 positions identified in the 2023 Streets permanent salary detail as Public Works Leadworker be recreated as Streets Operations Leadworker, in CG15, R09, in the Streets Division Operating Budget, thereof.