



Legislation Text

File #: 12678, **Version:** 1

Fiscal Note

Purchased Services	\$(140,000)
Total	\$(140,000)
Levy Impact:	\$(140,000)

Title

OPERATING BUDGET AMENDMENT # 16 - Police, p. 39

Body

Reduce funding for Purchased Services from \$1,783,515 to \$1,643,515 to match more closely the actual amount spent in 2006 (\$1,402,364) and 2007 (\$1,478,276).

(Note: The 2009 Executive Budget is \$381,151 higher than the amount spent in 2006 and \$305,239 higher than the amount spent in 2007.)