



Legislation Text

File #: 82820, **Version:** 1

Fiscal Note

The annualized cost of the proposed reclassification of position #111 is approximately \$6,600. The impact on the 2024 Adopted Operating Budget is approximately the same due to an effective date on the reclassification of 1/8/2024. The proposed resolution would create the classification of Community Development Manager (Comp Group 18/Range 15) and position #111 would be reclassified to the new classification from Community Development Program Manager (Comp Group 18/Range 14). Additionally, the classification of Community Development Grants Supervisor (CG18/R15) would be deleted and the position (#4252) would be recreated in the new classification (budget neutral). Costs associated with the reclassification of position #111 will be absorbed within the Community Development Division's 2024 Adopted Operating Budget.

Title

Create the classification of "Community Development Manager" in CG18, Range 15. Delete the classification of "Community Development Grants Supervisor" from CG18, R15. Recreate the 1.0 FTE positions #111 and #4252 as "Community Development Manager" (CG18, R15) and reallocate the employees.

Body

Resolution creating the classification of "Community Development Manager" in CG18, Range 15, deleting the classification of "Community Development Grants Supervisor" from CG18, R15, within the permanent salary details of the Community Development Division Operating Budget, and reallocating the employees, Y. Shelton-Morris and L. Rhodes, to the new positions, thereof.