



Legislation Text

File #: 68375, Version: 3

FISCAL NOTE

The proposed resolution authorizes the allocation of \$2,055,004 for grants to 21 community non-profit agencies to help finance their provision of 29 Crisis Intervention and Prevention programs beginning January 1, 2022. Funding for these grants is included in the 2022 Adopted Operating Budget in the Community Development Division - Community Support Services and is entirely funded by the City's General Fund. No additional City appropriation is required.

TITLE

SUBSTITUTE: Revert to Version 1.

BODY

BACKGROUND

The proposed resolution allocates up to \$2,055,004 for grants to 21 community non-profit agencies to help finance their provision of 29 Crisis Intervention and Prevention programs beginning January 1, 2022. Funding for these grants is included in the City's 2022 Adopted Operating Budget and draws on General Fund resources.

The Community Development Division used a competitive Request for Proposals (RFP) process to develop recommendations to allocate funds that were authorized in the 2022 Adopted Operating Budget, for use beginning in 2022. That RFP process followed provisions contained in the policy paper presented to, and approved by, the Common Council through adoption of RES-21-00636 (Legistar File 66677).

The goal of the Crisis Intervention and Prevention service area is to support efforts that connect individuals and families to services and resources that help meet basic needs in times of crisis, improve the well-being of individuals and families by providing accessible and quality support, and alleviate circumstances that give rise to crisis or trauma.

WHEREAS, on September 21, 2021, the Common Council adopted RES-21-00636 (Legistar File 66677) which accepted the Community Development Division's (CDD) Crisis Prevention and Intervention policy paper and directed CDD to conduct a Request for Proposals (RFP) process to solicit program proposals from organizations that offer programming outlined in the policy paper; and,

WHEREAS, RES-21-00636 also directed the CDD to formulate funding allocation recommendations to the Mayor and Common Council, for their approval, prior to awarding contracts to selected agencies; and,

WHEREAS, on September 22, 2021, the CDD released an RFP for Crisis Intervention and Prevention service proposals, with an application due date of October 22, 2021, and received proposals from 28 organizations requesting, in aggregate, more than \$7.2 million; and,

WHEREAS, staff from CDD worked with colleagues from Public Health Madison Dane County, Madison Metropolitan School District, Dane County Human Services and Dane County Office of Crime Victim Services to review the proposals and formulate allocation recommendations, and those recommendations include the

following agencies and programs:

Crisis Intervention Services - 24 hour Services

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|---|------------|
| Briarpatch Youth Services | |
| Runaway and Homeless Youth Program | \$ 40,000 |
| Rainbow Project | |
| Rapid Response Program | \$ 50,000 |
| Rape Crisis Center | |
| 24-Hour Crisis Intervention and Support | \$ 103,567 |
| UNIDOS Against Domestic Violence | |
| 24/7 La Red Spanish Helpline | \$ 75,000 |

Crisis Intervention Services - Shelter Services

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|--------------------------------------|------------|
| Briarpatch Youth Services | |
| Youth Shelter Program | \$ 115,000 |
| Domestic Abuse Intervention Services | |
| Shelter Program | \$ 299,354 |

Prevention Services and Activities - General Information

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|------------------------------------|-----------|
| Freedom Inc | |
| Mutual Aid We Keep Us Safe Program | \$ 75,000 |
| Rape Crisis Center | |
| Education, Outreach and Education | \$ 13,100 |

Prevention Services and Activities - Specialized Services

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|-----------------------------------|-----------|
| Literacy Network | |
| Community English Classes | \$ 44,310 |
| Progress Center | |
| Under One Roof | \$ 43,125 |
| Urban Triage | |
| Supporting Healthy Black Families | \$ 50,000 |
| YWCA | |
| Driver's License Recovery Program | \$ 20,000 |
| YW Transit | \$ 74,548 |

Recovery and Stabilization Services - Resource Service Facilitation and Case Management

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|---------------------------------|-----------|
| Allied Wellness Center | |
| Community Health Worker Program | \$ 70,000 |
| ARC Community Services | |
| Project Respect | \$ 58,000 |

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|---|--|
| Bayview Foundation Bilingual Resident Support Specialist | \$ 20,000 |
| End Domestic Abuse Wisconsin/RISE Wisconsin Coalition Against Domestic Violence | \$ 60,000 |
| <u>Centro Hispano, Inc.</u> <u>Family Support Services</u> | <u>\$ 54,000</u> |
| Irwin A & Robert D Goodman Community Center Case Management Project | \$ 20,000 |
| JustDane (MUM)*partnership with Centro Hispano Recovery and Stabilization Services for Justice Involved Individuals | \$ 355,000 <u>\$301,000</u> |
| Kennedy Heights Community Center Asian Outreach Program | \$ 35,000 |
| Rainbow Project Resource Facilitation and Case Management | \$ 100,000 |
| Vera Court Family Resource Center | \$ 44,000 |
| YWCA Third Street | \$ 50,000 |

Recovery and Stabilization Services - Youth Restorative Justice

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|--|-----------|
| Bayview Foundation Youth Advocacy and Support Program | \$ 30,000 |
| Briarpatch Youth Services Restorative Justice Program | \$ 50,000 |
| Dane County Timebank Youth Restorative Justice Program | \$ 30,000 |
| EOTO, Inc. Fiscal Agent: Center for Community Stewardship BYAYA! Empowerment Framework Program | \$ 50,000 |
| YWCA Restorative Justice Team | \$ 50,000 |

Recovery and Stabilization Services - Community Court

Kabba Recovery Services
Fiscal Agent: Social Justice Center, Inc.

Homelessness Restorative Justice Project \$ 30,000

WHEREAS, prior to the Common Council's consideration by the Common Council of CDD staff recommendations, those recommendations will be subject to review and approval by the Community Services Committee; and,

WHEREAS, after receiving presentations from applicants, and considering recommendations from the staff review panels, the Community Services Committee, on November 17, acted to recommend two changes to the proposed review panel allocations, which are highlighted above in the list of agencies and programs.

NOW, THEREFORE, BE IT RESOLVED that the Common Council approves the Crisis Intervention and Prevention funding allocations as recommended by the CDD staff and finalized by the Community Services Committee; and

BE IT FURTHER RESOLVED that the Common Council authorizes the Mayor and City Clerk to enter into contracts with the identified nonprofit agencies, and at the specified amounts, to provide the designated program services.