



Legislation Text

File #: 06199, Version: 1

**Fiscal Note**

Revenues and expenditures of \$167,266 will be added to the 2007 Public Health Operating Budget. There is no anticipated impact upon cost controls or the tax levy.

**Title**

Amending the 2007 Public Health Operating Budget to allow for the carryforward and expenditure of 2006 grants for emergency preparedness and pandemic planning.

**Body**

WHEREAS the Wisconsin Department of Health and Family Services (DHFS) has received funding from the Centers for Disease Control to help communities with emergency preparedness and pandemic planning; and

WHEREAS the DHFS allocated \$95,960 to the City of Madison for emergency preparedness and \$71,306 for pandemic planning in 2006; and

WHEREAS Public Health-Madison and Dane County (City of Madison Department of Public Health) has not spent any of the emergency preparedness funds and the contract specifies that unspent 2006 funds are to be applied to continued work in emergency preparedness planning in 2007; and

WHEREAS the Public Health-Madison and Dane County (City of Madison Department of Public Health) contract for pandemic planning is from September 1, 2006 thorough August 31, 2007 and these funds will be used to complete the objectives;

THEREFORE BE IT RESOLVED that the 2007 Public Health Operating Budget is amended by the following amounts:

**GN01-xxxxx-448420-00-44xxxxx-00000000-44843061**

**Pandemic Planning**

51110	Permanent Salaries	\$27,956
52000	Benefits	\$10,288
54515	Facility-Room Rental	\$1,428
55540	Food and Beverages	\$1,819
55110	General Office Supplies	\$500
55130	Copier/Fast Copy	\$1,000
55510	General Work Supplies	\$28,315
73214	Grant Revenue (increase)	(\$71,306)

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**Bioterrorism Grant**

51110	Permanent Salaries	\$14,800
52000	Benefits	\$5,447
55510	General Work Supplies	\$65,713
73214	Grant Revenue (increase)	(\$95,960)
55155	Computer Hardware	\$10,000