



Legislation Text

File #: 03065, Version: 1

**Fiscal Note**

Additional expenditures are fully offset by grant proceeds. There is no effect on the Expenditure Restraint Program or the levy.

**Title**

Authorizing the Madison Senior Center to amend its 2006 Operating and Segregated Fund Budgets to increase expenditures and offsetting revenues by \$10,000 for a grant to expand its Intergenerational Program.

**Body**

WHEREAS, the Madison Senior Center has developed a Madison Senior Center Foundation, a 501(c)3 organization, whose sole purpose is to support Senior Center programs and activities; and

WHEREAS, the Senior Center Foundation has received a grant from the Madison Community Foundation for an expansion of their Intergenerational Program; and

WHEREAS, the Madison Community Foundation has provided a grant of \$10,000 for each of two years, 2006 and 2007 respectively; and

WHEREAS, the Senior Center is now able to hire an hourly employee to implement and expand its Intergenerational Program; and

WHEREAS, the grant income will offset the cost of the employee and benefits associated with the position and other program expenses; and

WHEREAS, the Senior Center has a segregated fund (SO44) that is used to support programs and activities,

NOW THEREFORE BE IT RESOLVED, the Madison Senior Center is authorized to accept this \$10,000 grant and amend its budget as follows:

GN01-51200-372000-00-3700000-00000000-3706Intg	\$6,975	Hourly Employee Pay
GN01-52000-372000-00-3700000-00000000-3706Intg	795	Fringe Benefits
GN01-78520-372000-00-3700000-00000000-3706Intg	(\$7,770)	Foundation Grants
SO44-55000-000000-00-0000000-00000000-3706Intg	\$2,230	Supplies
SO44-78520-000000-00-0000000-00000000-3706Intg	(\$2,230)	Foundation Grants