



Legislation Text

File #: 00735, **Version:** 1

Fiscal Note

No additional General Obligation Debt is required. There is no anticipated impact upon the tax levy or cost controls.

Estimated Cost: \$32,365.00

Account #: ESTM-58550-810393

Title

Amending the 2005 Capital Budget to allow for the purchase of Street Cleaning Equipment.

Body

PREAMBLE

The 2005 Capital budget for Storm Water Utility included \$230,000 for the purchase of 2 street sweepers as part of the 5 year life cycle replacement plan. Due to the surcharges for the price of steel, the price of the sweepers is higher than originally anticipated. The actual cost for the 2 sweepers is \$262,365. The additional funding will be provided by Storm Water Utility reserves.

NOW THEREFORE BE IT RESOLVED, that the 2005 Storm Water Capital budget is hereby amended by \$32,365 to a total of \$262,365, and

BE IT FURTHER RESOLVED, that funding for this project be made available from Storm Water Utility reserves.