



Legislation Text

File #: 17491, Version: 1

**Fiscal Note**

No funds have been budgeted for new Adult School Crossing Guards. The estimated salary, fringe benefit and supplies cost of the new assignments for the remainder of 2010 is \$12,726. Funds are available in the Contingent Reserve for appropriation to the Police Department. The current balance of the Contingent Reserve is \$1,158,660.

**Title**

Appropriating \$12,726 from the Contingent Reserve to the Police Department for the assignment of two additional Adult School Crossing Guards for the remainder of 2010.

**Body**

WHEREAS, Traffic Engineering staff have studied and reviewed crossing conditions for elementary school aged students crossing Nakoma Road at the marked mid-block crosswalk in front of Thoreau Elementary School and crossing Waukesha Street at Lafayette Drive in front of Van Hise Elementary School; and

WHEREAS, it was found that both of these locations meet adopted City Criteria for assignment of Adult School Crossing Guards; and

WHEREAS, the Pedestrian/Bicycle/Motor Vehicle Commission approved these new Adult School Crossing Guard assignments at its January 26, 2010 meeting; and

WHEREAS, funds have not been budgeted for new Adult School Crossing Guard assignments;

NOW THEREFORE BE IT RESOLVED, that \$12,726 be appropriated from the Contingent Reserve to the Police Department's 2010 budget to pay for these additional Adult School Crossing Guards for April - December, 2010 with the funds being appropriated to:

Permanent Salaries	GN01-51110-712800-00-7190000 = \$ 9,707
Fringe Benefits	GN01-52000-712800-00-7190000 = \$ 2,213
General Work Supplies	GN01-55510-712800-00-7190000 = \$ <u>806</u>

\$12,726