



Legislation Text

File #: 37126, Version: 1

Fiscal Note

No funds have been budgeted for new Adult School Crossing Guard assignments. The cost of the new assignment for 2015 is \$9,084. Funding is available in the 2015 adopted City operating budget, which has appropriated \$1,200,000 in funding for the Contingent Reserve. The current, uncommitted balance of the Contingent Reserve is \$1,163,000, (which assumes Legistar file 37044 appropriating \$15,000 for Allied Grocery Travel Assistance is adopted) which will be reduced to \$1,138,916 upon adoption of this amendment.

Title

Amending the 2015 budget to appropriate \$9,084 from the Contingent Reserve to Police Department for the assignment of an additional Adult School Crossing Guard.

Body

WHEREAS, Traffic Engineering staff have studied and reviewed crossing conditions for elementary school aged students crossing Woodington Way at the marked mid-block crosswalk in front of Falk Elementary School; and

WHEREAS, it was found that this location meets adopted City Criteria for assignment of Adult School Crossing Guards; and

WHEREAS, the Pedestrian/Bicycle/Motor Vehicle Commission approved this new Adult School Crossing Guard assignment at its January 27, 2015 meeting; and

WHEREAS, funds have not been budgeted for new Adult School Crossing Guard assignments;

NOW THEREFORE BE IT RESOLVED, that \$9,084 be appropriated from the Contingent Reserve to the Police Department's 2015 operating budget to pay for this additional Adult School Crossing Guard with the funds being appropriated to:

Permanent Salaries	31100	51110	\$6,881
Premium Pay	31100	51120	\$ 180
Fringe Benefits	31100	52410	\$1,408
Work Supplies	31100	53210	\$ 50
Uniforms	31100	53245	\$ 565