



## Legislation Text

---

**File #:** 51284, **Version:** 1

---

### **Fiscal Note**

The proposed resolution recreates the 1.0 FTE position (#2579) of Administrative Clerk 1 (CG20 RG09), to a Program Assistant 1, (CG20 RG11) and allocates the incumbent to the new position. The cost for the remainder of 2018 of recreating the position is approximately \$2,040 including benefits. The annualized cost of the proposed reclassification is \$3,080 (including benefits).

Based on 1<sup>st</sup> Quarter projections the Police Department is projecting a \$1.4 million deficit driven by overtime and benefits. Costs for the proposed reclassification, and the projected deficit, will need to be funded by future General Fund appropriations in 2018.

### **Title**

Recreate position #2579 from an Administrative Clerk 1 (CG20, R9) to a Program Assistant 1 (CG20, R11) in Police, and reallocate the incumbent, B. Rudolph, to the new position.

### **Body**

Resolution recreating the 1.0 FTE position #2579 of "Administrative Clerk 1" (CG20, R9), as a "Program Assistant 1" (CG20, R11), in the Police Department operating budget, and reallocating the incumbent (B. Rudolph) to the new position, thereof.