



## Legislation Text

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**File #:** 82836, **Version:** 1

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### **Fiscal Note**

The proposed resolution replaces the classification of Employee Assistance Program Manager (CG18, R15) with EAP Director (CG21, R18). The annualized cost increase from this change is approximately \$17,000 to \$23,000. Any additional costs in 2024 will be accommodated within the Employee Assistance Program's existing budget and monitored through budget projections. No additional appropriation required.

### **Title**

Delete the classification of "Employee Assistance Program Manager" from CG18, R15 in the salary schedule and recreate the classification in CG21, R18. Recreate the 1.0 FTE position #862 as "EAP Director" (CG21, R18) and reallocate the employee.

### **Body**

Resolution deleting the classification of "Employee Assistance Program Manager" (CG18, R15), creating the classification of "EAP Director" in CG21, R18, and recreating the 1.0 FTE position #862 as "EAP Director" (CG21, R18), within the permanent salary details of the Employee Assistance Program Operating Budget, and reallocating the employee, A. Gonzalez, to the new position, thereof.