



Legislation Text

File #: 46883, **Version:** 1

Fiscal Note

The proposed resolution deletes the classification of Traffic Engineering Specialist (CG18 R11) and 1.0 FTE position (#1214) in the Traffic Engineering Division and recreates the position as a Computer Mapping/GIS Coordinator (CG18 RG13) allocating the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$5,900 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.

Body

Resolution deleting the classification of Traffic Engineering Development Specialist in CG18, R11, deleting the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11, recreating it as a Computer Mapping/GIS Coordinator in CG18, R13 in the Traffic Engineering operating budget and reallocating the incumbent E. Halvorson to the new position, thereof.