

# City of Madison

## Legislation Details (With Text)

| File #:         | 05350  | Version: 1 | Name:         | Public Health Nutritionist Increase |  |
|-----------------|--|------------|---------------|-------------------------------------|--|
| Туре:           | Resolution   |            | Status:       | Passed                              |  |
| File created:   | 1/4/2007   |            | In control:   | BOARD OF ESTIMATES (ended 4/2017)   |  |
| On agenda:      | 2/6/2007   |            | Final action: | 2/6/2007                            |  |
| Enactment date: | 2/7/2007   |            | Enactment #:  | RES-07-00160                        |  |
| Title:          | Increasing a Public Health Nutritionist from 0.5 FTE to 0.6 FTE. |            |               |                                     |  |
| Sponsors:       | Judy K. Olson  |            |               |                                     |  |
| Indexes:        |  |            |               |                                     |  |

#### Code sections:

#### Attachments:

| Date      | Ver. | Action By                                      | Action   | Result |
|-----------|------|--|--|--------|
| 2/6/2007  | 1    | COMMON COUNCIL                                 | Adopt  | Pass   |
| 1/29/2007 | 1    | BOARD OF ESTIMATES (ended<br>4/2017)           | RECOMMEND TO COUNCIL TO ADOPT<br>- REPORT OF OFFICER | Pass   |
| 1/18/2007 | 1    | BOARD OF HEALTH FOR<br>MADISON AND DANE COUNTY | Return to Lead with the Recommendation for Approval  | Pass   |
| 1/16/2007 | 1    | BOARD OF ESTIMATES (ended<br>4/2017)           | Refer  |        |
| 1/16/2007 | 1    | COMMON COUNCIL                                 | Refer  |        |
| 1/10/2007 | 1    | Health Department                              | Referred for Introduction                            |        |
| 1/9/2007  | 1    | Health Department                              | Fiscal Note Required / Approval                      |        |
| 1/9/2007  | 1    | Finance Dept/Approval Group                    | Approved Fiscal Note By The<br>Comptroller's Office  |        |

#### **Fiscal Note**

Revenue and expenditures of \$17,884 will be added to the 2007 Public Health Operating Budget. There is no anticipated impact upon the tax levy or cost controls.

Title

Increasing a Public Health Nutritionist from 0.5 FTE to 0.6 FTE.

#### Body

WHEREAS the 2007 WIC contract is \$17,884 larger than was anticipated in the 2007 Public Health Operating Budget,

WHEREAS one of the Public Health Nutritionists is able to increase her time from 0.5 FTE to 0.6 FTE to accommodate the increasing caseload,

THEREFORE BE IT RESOLVED that the Madison Department of Public Health be authorized to increase its position authority for Public Health Nutritionists from 2.5 FTE to 2.6 FTE.

BE IT FINALLY RESOLVED that the 2007 Operating Budget for the City of Madison Department of Health be amended by the following amounts:

GN01-73214-448500-00-4440000 State Health and Family Services Grants (\$17,884)

GN01-51110-448500-00-4440000 Permanent Salaries \$13,073 GN01-51200-448500-00-4440000 Benefits \$4,811

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Net Levy Impact

\$0.00