



Legislation Details (With Text)

File #: 12692 **Version:** 2 **Name:** OPERATING BUDGET AMENDMENT # 30
Type: Operating Budget Amendment **Status:** Introduced to Common Council
File created: 11/12/2008 **In control:** COMMON COUNCIL
On agenda: 11/11/2008 **Final action:** 3/31/2022
Enactment date: **Enactment #:**
Title: AMENDED OPERATING BUDGET AMENDMENT # 30 - Metro Transit; Funding Sources / Fund Balance Applied; Miscellaneous Appropriations / Other Direct Appropriations / Transit for Jobs, p. 118, 12, 10
Sponsors: Brian L. Solomon, Satya V. Rhodes-Conway

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
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Fiscal Note

Metro Fare Revenues: Decrease	\$682,000
Metro Reserves Generated	\$(235,329)
Metro Fare Revenues: (Increase)	\$(40,000)
Metro Transit Point Security	\$(25,000)
Fund Balance Applied (Increase)	\$(100,000)
Misc. Approp.: Transit for Jobs	\$(40,000)
Total	\$241,671 \$(40,000)
Levy Impact:	\$241,671 \$(40,000)

Title

AMENDED OPERATING BUDGET AMENDMENT # 30 - Metro Transit; Funding Sources / Fund Balance Applied; Miscellaneous Appropriations / Other Direct Appropriations / Transit for Jobs, p. 118, 12, 10

Body

~~Eliminate revenues derived from fare increases (\$682,000). Eliminate funding for Reserves (\$235,329). Eliminate funding for Clean Air Action Days (this will increase fare revenues by \$40,000) and appropriate the \$40,000 to Metro Reserves. Reallocate \$100,000 of the Fleet Services fuel savings from Fund Balance Applied (as approved by a BOE amendment) toward support of Metro. Reduce funding for Transit Point Security by \$25,000. Reduce funding for the Transit for Jobs program by \$40,000 and move the program to the budget of the Office of Community Services. Add a budget highlight to require that Metro Transit create a report on the impacts of fare increases on:~~

- 1) the long-term health of Metro;
- 2) business growth in Madison; and
- 3) low-income ridership.

Metro should also develop a series of recommendations to provide fare relief to low income riders in order to prepare for future fare increase recommendations should economic and budget conditions warrant.