City of Madison

Legislation Details (With Text)

File #:	05058	**Version:** 1	**Name:**	To amend the 2006 Capital Budget to fund park improvements at Churchill Heights Parks.
Type:	Resolution		**Status:**	Passed
File created:	11/28/2006		**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	1/16/2007		**Final action:**	1/16/2007
Enactment date:	1/18/2007		**Enactment #:**	RES-07-00124
Title:	To amend the 2006 Capital Budget to fund park improvements at Churchill Heights Park.			
Sponsors:	Santiago Rosas			
Indexes:				
Code sections:				
Attachments:				

Date	Ver.	Action By	Action	Result
1/16/2007	1	COMMON COUNCIL	Adopt	Pass
1/8/2007	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
12/5/2006	1	COMMON COUNCIL	Refer	
11/29/2006	1	Parks Division	Fiscal Note Required / Approval	
11/29/2006	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
11/29/2006	1	Parks Division	Referred for Introduction	
11/28/2006	1	Parks Division	Fiscal Note Required / Approval	
11/28/2006	1	Finance Dept/Approval Group	Fiscal Note Pending	

Fiscal Note

Funds are available in SI04 "Development Fees". There is no anticipated impact upon General Obligation Debt, cost controls or the levy.

Title

To amend the 2006 Capital Budget to fund park improvements at Churchill Heights Park.

Body

Whereas, The Parks Division is requesting authorization to use $40,000 in 2006 Park Development Fees account SI04 to be used exclusively for park improvements for Churchill Heights Park; and

Whereas, expenditures for the improvements will be charged as follows
    CL60.58201.810402.00.000000.60694N00 (Gen'l Land & Water Improv) $20,000
    CE60.58515.810402.00.000000.60694N00 (Park Equipment) $15,000
    CE60.58285810402.00.0000000.60694N00 (Lighting) $ 5,000

NOW, THEREFORE, BE IT RESOLVED That the Common Council hereby authorizes that the Parks 2006 Capital Budget be amended to include $40,000 from the 2006 Park Development Fees account to pay for the park improvements to Churchill Heights Park.