



Legislation Details (With Text)

**File #:** 42202      **Version:** 1      **Name:** Create a new 1.0 FTE position of Planner 2 (CG18, R08, class H159) in the Parks Division budget, to be filled at the level of Planner 1.

**Type:** Resolution      **Status:** Filed

**File created:** 3/18/2016      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 3/29/2016      **Final action:** 4/19/2016

**Enactment date:**      **Enactment #:**

**Title:** Amending the 2016 Parks Division Operating Budget to add a new 1.0 Planner 2 position, funded by capital project and an additional appropriation of \$17,165 from Contingent Reserve.

**Sponsors:** Ledell Zellers, Paul E. Skidmore

**Indexes:**

**Code sections:**

**Attachments:** 1. BOE Memo Parks Planner 2 4-2016.pdf

| Date      | Ver. | Action By                         | Action  | Result |
|-----------|------|-----------------------------------|---|--------|
| 4/19/2016 | 1    | COMMON COUNCIL                    | Place On File Without Prejudice   | Pass   |
| 4/11/2016 | 1    | BOARD OF ESTIMATES (ended 4/2017) | RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS (15 VOTES REQUIRED) | Fail   |
| 3/29/2016 | 1    | COMMON COUNCIL                    | Refer   | Pass   |
| 3/18/2016 | 1    | Human Resources Department        | Referred for Introduction   |        |

**Fiscal Note**

The proposed resolution authorizes the creation of a Planner 2 position (CG18, R08) in the Parks Division. The cost of creating the position for six months of 2016 is approximately \$34,329 including benefits. The projected annualized cost of this position is \$68,395 including benefits.

2016 costs associated with the position will be funded equally by various projects in Parks Division 2016 Adopted Capital Budget and by a transfer from the Contingent Reserve. Following the adoption of this resolution, the balance in the 2016 Contingent Reserve will be \$1,140,346. It is the intention of the Parks Department to seek full funding for the position through the operating budget by 2019.

**Title**

Amending the 2016 Parks Division Operating Budget to add a new 1.0 Planner 2 position, funded by capital project and an additional appropriation of \$17,165 from Contingent Reserve.

**Body**

**NOW, THEREFORE, BE IT RESOLVED**, that the 2016 Parks Division Operating Budget is hereby amended to add 1.0 FTE position of Planner 2 to be funded by the capital budget and an additional appropriation of \$17,165 from the Contingent Reserve.