



Legislation Details (With Text)

File #: 24511 **Version:** 3 **Name:** OPERATING BUDGET AMENDMENT # 3
Type: Operating Budget Amendment **Status:** Passed
File created: 11/11/2011 **In control:** Finance Department
On agenda: 11/15/2011 **Final action:** 11/15/2011
Enactment date: **Enactment #:**
Title: OPERATING BUDGET AMENDMENT # 3 - Room Tax Fund / Rhythm and Booms, p. 18
Sponsors: Anita Weier, Sue Ellingson
Indexes:
Code sections:
Attachments: 1. Version 1.pdf, 2. Version 2.pdf

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the following Amendment(s) to the Substitute	Pass
11/15/2011	3	COMMON COUNCIL	Adopt the Following Substitute as Amended	Pass

Fiscal Note

Trf To Genl Fd.: Rhythm & Booms - City Agency Base Costs: \$(7,225)
Trf To Genl Fd.: Warner Park Contamination Testing: \$7,225
Warner Park Contamination Testing: \$17,775
Rhythm & Booms Cash Contribution: \$(17,775)
Consulting Services \$50,000
Contribution/Donation (25,000)
Total: \$25,000
Levy Impact: \$25,000
TOAH Impact: \$0.28

Title

OPERATING BUDGET AMENDMENT # 3 - Room Tax Fund / Rhythm and Booms, p. 18

Body

~~Shift \$25,000 in Room Tax funding from Rhythm and Booms to testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if the City's Committee on the Environment obtains matching funds. If matching funds are not obtained, this funding will become available for Rhythm and Booms. The Agreement with Madison Fireworks Fund expired on July 31, 2011. Provide **Authorize up to \$25,000 for Public Health Madison Dane County to manage the testing of contamination of sediment, soil, vegetation and water at Warner Park in, under and near the lagoon. This expenditure would occur only if the City's Committee on the Environment obtains matching funds.**~~