City of Madison

Legislation Details (With Text)

File #:	39797	**Version:** 1	**Name:** Trapeze Software Maintenance 2015 +
Type:	Resolution	**Status:**	Passed
File created:	8/20/2015	**In control:**	TRANSIT AND PARKING COMMISSION (ended 06/2018)
On agenda:	12/1/2015	**Final action:**	12/1/2015
Enactment date:	12/4/2015	**Enactment #:**	RES-15-00933
Title:	Authorizing the Mayor and the City Clerk to enter into a contract with Trapeze Software Group, Inc. for 2015 -2019 to provide software maintenance and support at an estimated cost of $415,000 for 2015 with options for additional software support.		
Sponsors:	Chris Schmidt, Rebecca Kemble		
Indexes:			
Code sections:			
Attachments:			

Date	Ver.	Action By	Action	Result
12/1/2015	1	COMMON COUNCIL	Adopt	Pass
11/18/2015	1	TRANSIT AND PARKING COMMISSION (ended 06/2018)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
10/12/2015	1	BOARD OF ESTIMATES (ended 4/2017)	Return to Lead with the Recommendation for Approval	Pass
10/6/2015	1	TRANSIT AND PARKING COMMISSION (ended 06/2018)	Referred	
10/6/2015	1	COMMON COUNCIL	Refer	Pass
10/6/2015	1	Metro Transit	Referred for Introduction	

Fiscal Note

The 2015 estimated cost of support for the Trapeze software maintenance agreement is $415,000, with a possible additional cost if we go with an option for Trapeze OPS and GTFS. Funding is included in the 2015 Adopted Metro Transit Operating Budget. Subsequent annual costs will be included in future operating budgets. The cost for Trapeze OPS and GTFS options will be mutually agreed upon by the parties.

Title

Authorizing the Mayor and the City Clerk to enter into a contract with Trapeze Software Group, Inc. for 2015 - 2019 to provide software maintenance and support at an estimated cost of $415,000 for 2015 with options for additional software support.

Body

WHEREAS, Trapeze Software Group, Inc. (Trapeze) is the developer and provider of the Trapeze FX, Trapeze PASS, Trapeze INFO-Agent/WEB, Trapeze MAPMAKER, Trapeze PASS-MON, Trapeze FX-MON, Blockbuster, and TransitMaster with options for Trapeze OPS and GTFS; and

WHEREAS, these software programs are used by Metro Transit for paratransit scheduling, fixed route scheduling, the online trip planner and a variety of other Intelligent Transportation System (ITS) functions; and

WHEREAS, as Trapeze is the developer and provider of this software, it is necessary to engage in a sole source agreement with Trapeze to maintain and support their own software;

NOW THEREFORE BE IT RESOLVED that the Mayor and the City Clerk are authorized to enter into a contract with Trapeze Software Group, Inc. to provide software maintenance and support for 2015 - 2019 at an estimated cost of $415,000 for 2015. The cost for subsequent years will be in the Operating Budgets for those years and any optional software support costs will be mutually agreed upon by the parties.