



Legislation Details (With Text)

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**File created:** 5/24/2019      **In control:** WATER UTILITY BOARD  
**On agenda:**      **Final action:** 5/28/2019  
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**Title:** Financial Planning/ Budget Monitoring Report (Capital Budget)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. EL-2C Financial Planning Budgeting Monitoring Report May 2019.pdf, 2. 2019\_05\_08 - Capital Budget 2020\_2025.pdf, 3. 2020 Capital Budget Rate and Debt Needs - 5.24.19.pdf, 4. Capital Budget Detail.pdf

Date	Ver.	Action By	Action	Result
5/28/2019	1	WATER UTILITY BOARD	Approve	Pass

**Title**  
Financial Planning/ Budget Monitoring Report (Capital Budget)  
**Body**  
See attached.