



Legislation Details (With Text)

**File #:** 02306      **Version:** 1      **Name:** Transferring \$85,000 Street Permanent Salaries to Streets Overtime Wages.

**Type:** Resolution      **Status:** Passed

**File created:** 10/28/2005      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 11/29/2005      **Final action:** 11/29/2005

**Enactment date:** 12/5/2005      **Enactment #:** RES-05-00922

**Title:** Transfer of Funds from Streets Division 2005 Permanent Salaries to 2005 Overtime Wages.

**Sponsors:** Common Council By Request

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
11/29/2005	1	COMMON COUNCIL	Adopt	Pass
11/21/2005	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
11/11/2005	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
11/9/2005	1	BOARD OF ESTIMATES (ended 4/2017)	Fiscal Note Required / Approval	
11/8/2005	1	COMMON COUNCIL	Refer	
11/2/2005	1	Clerk's Office	Fiscal Note Required / Approval	
11/2/2005	1	Finance Dept/Approval Group	Fiscal Note Pending	
11/2/2005	1	Clerk's Office	Referred for Introduction	

**Fiscal Note**

No appropriation required. There is no impact upon cost controls or the tax levy.

**Title**

Transfer of Funds from Streets Division 2005 Permanent Salaries to 2005 Overtime Wages.

**Body**

Whereas, the Streets Division 2005 Budget includes \$506,323 for overtime wages and includes \$7,756,504 for permanent salaries, and;

Whereas, Streets Division overtime expenditures are estimated to exceed the 2005 Budget, based upon typical year-end snow and ice control overtime expenditures, and;

Whereas, excluding extraordinary snow and ice operational needs, permanent salary expenditures for the Streets Division are estimated to be less than the 2005 Budget.

NOW, THEREFORE, The Common Council of the City of Madison do ordain as follows:

The 2005 Budget is amended to increase the Streets Division overtime wages account GN01-51300-635000-00-6300000 by \$85,000, and to decrease the Streets Division permanent salary account GN01-51110-635000-00-6300000 by \$85,000, resulting in zero net change to the total expenditure authority included in the 2005 Budget.

