

# City of Madison

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# Legislation Details (With Text)

File #: 81949 Version: 1 Name: Amending the 2024 Bicycle & Pedestrian Capital

Budget to increase federal grant budget authority for

the West Towne Path Phase 3 project.

Type: Resolution Status: Passed

File created: 2/6/2024 In control: Engineering Division

On agenda: 3/5/2024 Final action: 3/5/2024

Enactment date: 3/13/2024 Enactment #: RES-24-00160

Title: Amending the 2024 Bicycle & Pedestrian Capital Budget to increase federal grant budget authority for

the West Towne Path Phase 3 project. (District 1)

**Sponsors:** John W. Duncan

Indexes:

Code sections:

#### Attachments:

Date	Ver.	Action By	Action Result
3/5/2024	1	COMMON COUNCIL	Adopt Unanimously Pass
2/26/2024	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT Pass (15 VOTES REQUIRED) - REPORT OF OFFICER
2/13/2024	1	COMMON COUNCIL	Referred
2/6/2024	1	Engineering Division	Referred for Introduction

## **Fiscal Note**

The proposed resolution amends the 2024 Adopted Engineering Bicycle & Pedestrian Capital Budget to increase federal sources revenue and bike path expenses by \$55,366 for the West Towne Path Phase 3 project (Munis #13014). The 2023 Adopted Capital Budget included an estimated \$352,000 in federal grant revenue for this project. The City was awarded \$407,366 in federal sources. The proposed resolution increases funding and expenses to match the actual grant amount received. No additional appropriation is required.

#### **Title**

Amending the 2024 Bicycle & Pedestrian Capital Budget to increase federal grant budget authority for the West Towne Path Phase 3 project. (District 1)

### **Body**

WHEREAS the West Towne Path Phase 3 Project had \$352,000 initially estimated for federal fund sources in the 2023 Adopted Engineering Pedestrian and Bicycle Budget. The actual grant amount included 407,366 of federal funds directed to the project.

NOW, THEREFORE BE IT RESOLVED that the 2024 Bicycle & Pedestrian Capital Budget is amended to increase the federal sources budget in West Towne Path Ph3 (project 13014) by \$55,366 to match the awarded grant amount.