



Legislation Details (With Text)

File #: 20658 **Version:** 1 **Name:** Amending the 2010 Operating Budget of the Park Division by transferring \$62,000 from the dog park fund for the creation of two new off leash dog parks.

Type: Resolution **Status:** Passed

File created: 11/22/2010 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 12/14/2010 **Final action:** 12/14/2010

Enactment date: 12/16/2010 **Enactment #:** RES-10-00967

Title: Amending the 2010 Operating Budget of the Parks Division by transferring \$62,000 from the dog park fund for the creation of two new off leash dog parks.

Sponsors: Satya V. Rhodes-Conway, Larry Palm, Joseph R. Clausius, Paul E. Skidmore

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/14/2010	1	COMMON COUNCIL	Adopt	Pass
12/8/2010	1	BOARD OF PARK COMMISSIONERS	Return to Lead with the Recommendation for Approval	
12/6/2010	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
11/30/2010	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
11/30/2010	1	COMMON COUNCIL	Referred	Pass
11/22/2010	1	Parks Division	Referred for Introduction	

Fiscal Note

This resolution would provide budgetary authority and funding of \$62,000 from the dog park fund for work related to the creation of two new off leash dog parks. The dog park fund (SP02) currently has a cash balance of approximately \$265,000. There is no impact on the tax levy.

Title

Amending the 2010 Operating Budget of the Parks Division by transferring \$62,000 from the dog park fund for the creation of two new off leash dog parks.

Body

WHEREAS, the Parks Division has worked to establish new off leash dog parks for the Parks system, and;

WHEREAS, in 2010 the Parks Division made the determination to move forward with two new off leash dog parks, one at Demetral Park and one at McCormick Greenspace, and;

WHEREAS, there are available resources in the Dog Park fund to support the additional expenses above and beyond the dog park fee revenues collected in 2010;

NOW, THEREFORE, BE IT RESOLVED that the 2010 Parks Division Operating Budget is amended by the following amounts:

GN01-54301-612354-00-0000000-00000000-00000000	\$55,000
GN01-55310-612354-00-0000000-00000000-00000000	\$7,000
GN01-79428-612354-00-0000000-00000000-00000000	(\$62,000)
SP02-57410-000000-00-0000000-00000000-00000000	\$62,000