

# City of Madison

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# Legislation Details (With Text)

File #: 17491 Version: 1 Name: Appropriating \$12,726 from the Contingent Reserve

to the Police Department for the assignment of two additional Adult School Crossing Guards for the

remainder of 2010.

Type: Resolution Status: Passed

File created: 2/15/2010 In control: BOARD OF ESTIMATES (ended 4/2017)

 On agenda:
 3/16/2010
 Final action:
 3/16/2010

 Enactment date:
 3/17/2010
 Enactment #:
 RES-10-00223

Title: Appropriating \$12,726 from the Contingent Reserve to the Police Department for the assignment of

two additional Adult School Crossing Guards for the remainder of 2010.

**Sponsors:** Judy Compton, Paul E. Skidmore, Bryon A. Eagon, Bridget R. Maniaci, Brian L. Solomon, Chris

Schmidt

Indexes:

Code sections:

#### Attachments:

Date	Ver.	Action By	Action	Result
3/16/2010	1	COMMON COUNCIL	Adopt	Pass
3/8/2010	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/23/2010	1	COMMON COUNCIL	Refer	Pass
2/15/2010	1	Traffic Engineering Division	Referred for Introduction	

#### **Fiscal Note**

No funds have been budgeted for new Adult School Crossing Guards. The estimated salary, fringe benefit and supplies cost of the new assignments for the remainder of 2010 is \$12,726. Funds are available in the Contingent Reserve for appropriation to the Police Department. The current balance of the Contingent Reserve is \$1,158,660.

#### **Title**

Appropriating \$12,726 from the Contingent Reserve to the Police Department for the assignment of two additional Adult School Crossing Guards for the remainder of 2010.

### **Body**

WHEREAS, Traffic Engineering staff have studied and reviewed crossing conditions for elementary school aged students crossing Nakoma Road at the marked mid-block crosswalk in front of Thoreau Elementary School and crossing Waukesha Street at Lafayette Drive in front of Van Hise Elementary School; and

WHEREAS, it was found that both of these locations meet adopted City Criteria for assignment of Adult School Crossing Guards; and

WHEREAS, the Pedestrian/Bicycle/Motor Vehicle Commission approved these new Adult School Crossing Guard assignments at its January 26, 2010 meeting; and

WHEREAS, funds have not been budgeted for new Adult School Crossing Guard assignments;

NOW THEREFORE BE IT RESOLVED, that \$12,726 be appropriated from the Contingent Reserve to the

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Police Department's 2010 budget to pay for these additional Adult School Crossing Guards for April - December, 2010 with the funds being appropriated to:

Permanent Salaries GN01-51110-712800-00-7190000 = \$ 9,707

Fringe Benefits GN01-52000-712800-00-7190000 = \$ 2,213

General Work Supplies GN01-55510-712800-00-7190000 = \$ 806

\$12,726