



Legislation Details (With Text)

File #: 24500 **Version:** 1 **Name:** CAPITAL BUDGET AMENDMENT # 14
Type: Capital Budget Amendment **Status:** Passed
File created: 11/11/2011 **In control:** Finance Department
On agenda: 11/15/2011 **Final action:** 3/31/2022
Enactment date: **Enactment #:**
Title: CAPITAL BUDGET AMENDMENT # 14 - Parks / No. 1 Beach and Shoreline Improvements, p. 98
Sponsors: Marsha A. Rummel, Shiva Bidar, Chris Schmidt
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass

Fiscal Note

General Obligation Debt: \$110,000
Other Funding - Private Fundraising: \$(40,000)
Total: \$70,000
Debt Service: \$12,895
TOAH Impact: \$0.15

Title

CAPITAL BUDGET AMENDMENT # 14 - Parks / No. 1 Beach and Shoreline Improvements, p. 98

Body

Increase funding for the Hudson Beach repair project. The 2012 Executive Budget contains funding of \$40,000 from impact fees (SI25 Olbrich Park) and \$40,000 from private fundraising, for total project costs of \$80,000. This amendment provides funding of \$110,000 of General Obligation Debt and \$40,000 of impact fees (SI25 Olbrich Park), for total project costs of \$150,000.