



Legislation Details (With Text)

**File #:** 68917      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 12/21/2021      **In control:** WATER UTILITY BOARD

**On agenda:** 2/1/2022      **Final action:** 2/1/2022

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**Title:** Amending the 2022 Water Utility capital budget to increase the budget allocation by \$175,000 for the replacement of the dump truck that was totaled.

**Sponsors:** Gary Halverson, Nasra Wehelie

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/1/2022	1	COMMON COUNCIL	Adopt Unanimously	Pass
1/10/2022	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
1/4/2022	1	FINANCE COMMITTEE	Referred	
1/4/2022	1	COMMON COUNCIL	Refer	Pass
12/21/2021	1	Water Utility	Referred for Introduction	

**Fiscal Note**

The proposed resolution amends the Water Utility’s 2022 Adopted Capital Budget by increasing funding for the Water Utility Vehicles and Equipment program by \$175,000. The funds for the purchase of this replacement vehicle will come from the Utility's operational reserves. These funds are necessary to replace a dump truck that was involved in an accident and unrepairable. The Water Utility has sufficient reserves to support this cost.

**Title**

Amending the 2022 Water Utility capital budget to increase the budget allocation by \$175,000 for the replacement of the dump truck that was totaled.

**Body**

WHEREAS, the Water Utility budgeted \$554,000 in the 2022 Adopted Capital Budget for Water Utility Vehicles and Equipment: and

WHEREAS, this did not include funding to support the replacement of a dump truck that was involved in an accident and unrepairable; and

WHEREAS, replacement of this vehicle is essential to Water Utility operations; and

NOW THEREFORE BE IT RESOLVED that the 2022 Water Utility Adopted Capital Budget is amended to include an additional \$175,000 in reserves applied in the Vehicles and Equipment program for the replacement of this vehicle.