



Legislation Details (With Text)

File #: 12687 **Version:** 2 **Name:** OPERATING BUDGET AMENDMENT # 25
Type: Operating Budget Amendment **Status:** Passed
File created: 11/12/2008 **In control:** COMMON COUNCIL
On agenda: 11/11/2008 **Final action:** 11/11/2008
Enactment date: **Enactment #:**
Title: AMENDED OPERATING BUDGET AMENDMENT # 25 - Parks Division / General Parklands, p. 101
Sponsors: Brenda K. Konkell, Julia S. Kerr, Marsha A. Rummel, Brian L. Solomon, Lauren Cnare, Eli B. Judge
Indexes:
Code sections:
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Date	Ver.	Action By	Action	Result
11/11/2008	2	COMMON COUNCIL	Adopt As Amended	Pass
11/11/2008	1	COMMON COUNCIL	Place On File	Fail

Fiscal Note

Cart Purchase	\$15,000
Vehicle Modifications	\$16,000
Hourly Wages	\$17,351
Fringe Benefits	\$1,961
Total	\$50,312
Levy Impact:	\$50,312

Title

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Body

Implement a recycling program in City Parks. Costs include the purchase of 300 carts at \$50 each. Two refuse trucks would also be modified at a cost of \$8,000 each, to pick up the carts. Two new seasonal employees would be hired for 800 hours per season. The carts would be collected once per week.

To ensure success the implementation strategy will be developed by the Parks Division and Board of Park Commissioners, working in conjunction with the Streets Division. The implementation strategy will come back through the Common Council before any money is expended.