



Legislation Details (With Text)

File #: 36895 **Version:** 1 **Name:** Creating a 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17), in the Parking Utility budget.

Type: Resolution **Status:** Passed

File created: 1/20/2015 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 2/3/2015 **Final action:** 2/24/2015

Enactment date: 2/26/2015 **Enactment #:** RES-15-00141

Title: Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. BOE Memo Eng Prog Spec 1.pdf, 2. Engineering Program Specialist 1 2014.pdf

Date	Ver.	Action By	Action	Result
2/24/2015	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
2/16/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/3/2015	1	COMMON COUNCIL	Referred	
1/20/2015	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The estimated annual cost for the new position is approximately \$55,000 for wage expense, plus \$19,850 for fringe benefits, or a total expense of about \$74,850. The Parking Utility 2015 adopted operating budget will be amendment to utilize Parking Utility reserves to pay for the additional expense. There is no direct impact on the tax levy.

Title

Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position.

Body

WHEREAS, the Parking Utility, in conjunction with the City Human Resources Department, has determined that an additional staff position of Engineering Program Specialist 1 (CG 16, R17) is required for more effective operations.

NOW, THEREFORE, BE IT RESOLVED that the 2015 adopted Operating Budget is amended to create and fund (using Parking Utility reserves) a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) in the permanent salary detail of the Parking Utility budget.