



Legislation Details (With Text)

File #: 24510 **Version:** 1 **Name:** OPERATING BUDGET AMENDMENT # 2
Type: Operating Budget Amendment **Status:** Passed
File created: 11/11/2011 **In control:** Finance Department
On agenda: 11/15/2011 **Final action:** 11/15/2011
Enactment date: **Enactment #:**
Title: OPERATING BUDGET AMENDMENT # 2 - General Fund Revenues / Licenses and Permits / Miscellaneous Licenses, p. 15
Sponsors: Michael E. Verveer, Shiva Bidar

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Attachments:

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass

Fiscal Note

General Fund Revenues/Misc. Lic. (incr.): \$(10,000)
Total: \$(10,000)
Levy Impact: \$(10,000)
TOAH Impact: \$(0.11)

Title

OPERATING BUDGET AMENDMENT # 2 - General Fund Revenues / Licenses and Permits / Miscellaneous Licenses, p. 15

Body

Increase General Fund revenues derived from License Fees for the following: Allow the Clerk's Office to bill Alcohol License applicants for noticing expenses (printing, mailing) in excess of \$100 (estimated additional annual revenues: \$2,500); increase the licensing fee for 21+ and 18+ Entertainment licenses by \$50, from \$250 to \$300 (estimated additional annual revenues: \$5,000); increase other fees as identified by the Clerk (estimated additional annual revenues: \$2,500). (Note: Ordinance changes modifying these fees will also be required.)