



Legislation Details (With Text)

File #: 82476 **Version:** 1 **Name:** Setting the 2024 Rates for the Sewer Utility and Stormwater Utility

Type: Resolution **Status:** Passed

File created: 3/13/2024 **In control:** BOARD OF PUBLIC WORKS

On agenda: 4/16/2024 **Final action:** 4/16/2024

Enactment date: 4/18/2024 **Enactment #:** RES-24-00268

Title: Setting the 2024 Rates for the Sewer Utility and Stormwater Utility.

Sponsors: Satya V. Rhodes-Conway, John P. Guequierre

Indexes:

Code sections:

Attachments: 1. 2024 Average Customer Analysis.pdf, 2. 2024 Sewer and Stormwater Statistical Summary.pdf, 3. 2024 Sewer Rate Schedule.pdf, 4. 2024 Stormwater Rate Schedule.pdf, 5. 2024 Landfill Rate Schedule.pdf, 6. Written Public Comment.pdf

Date	Ver.	Action By	Action	Result
4/16/2024	1	COMMON COUNCIL	Adopt	Pass
3/25/2024	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
3/20/2024	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
3/19/2024	1	FINANCE COMMITTEE	Referred	
3/19/2024	1	COMMON COUNCIL	Referred	
3/13/2024	1	Engineering Division	Referred for Introduction	

Fiscal Note

For the average residential customer of the Sewer Utility, the rate increase is projected at approximately 2.7%, which would result in an annual increase in charges of about \$11.18.

Average residential customers of the Stormwater Utility can anticipate a rate increase of about 6.9%, or \$9.72 more annually.

Overall, the average residential customer’s annual bill is projected to increase about 3.8% or \$20.90.

Revenues and expenses that are predominantly consistent with these charges have been built into the 2024 Adopted Operating Budgets of the Sewer Utility and the Stormwater Utility. No additional appropriation is required.

Title

Setting the 2024 Rates for the Sewer Utility and Stormwater Utility.

Body

WHEREAS, the Sewer Utility and the Stormwater Utility are entirely self-sufficient and therefore require no property tax levy support; and

WHEREAS, consistent Madison General Ordinances Secs. 35.02(7)(a), 35.025(4), and 37.05(4)(f), and the standards set forth in Wis. Stat. § 66.0821(4), the City Engineer sets utility rates each year, which rates go into effect upon approval by the Board of Public Works and the Common Council; and

WHEREAS, now that the 2024 City Operating Budget has been adopted, the Madison Metropolitan Sewerage District rates for 2024 have been set and the preliminary operating results of 2023 are known, it is now possible for the associated rates to be formally adopted for 2024; and

WHEREAS, the Common Council, by RES-23-00336 (File No. 77264), extended the Madison Municipal Services Customer Assistance Program to the Sewer Utility, the Stormwater Utility and the Landfill Remediation Charges, incorporating the rebate into the established utility rates and charges, which amounts will continue as reflected on the rate schedules attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED that the 2024 Rate Schedules for the Sewer Utility and the Stormwater Utility are hereby adopted; and

BE IT FURTHER RESOLVED that the new Sewer rates shall go into effect on bills generated after June 1, 2024 for May usage; and

BE IT FINALLY RESOLVED that the new Stormwater rates shall go into effect on bills generated after May 1, 2024.