



Legislation Details (With Text)

**File #:** 37126      **Version:** 1      **Name:** Amending the 2015 budget to appropriate \$9,084 from the Contingent Reserve to Police Department for the assignment of an additional Adult School Crossing Guard.

**Type:** Resolution      **Status:** Passed

**File created:** 2/3/2015      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 2/24/2015      **Final action:** 2/24/2015

**Enactment date:** 2/26/2015      **Enactment #:** RES-15-00155

**Title:** Amending the 2015 budget to appropriate \$9,084 from the Contingent Reserve to Police Department for the assignment of an additional Adult School Crossing Guard.

**Sponsors:** Matthew J. Phair, Marsha A. Rummel, Maurice S. Cheeks, John Strasser

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
2/24/2015	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
2/16/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/3/2015	1	COMMON COUNCIL	Refer	Pass
2/3/2015	1	Traffic Engineering Division	Referred for Introduction	

**Fiscal Note**

No funds have been budgeted for new Adult School Crossing Guard assignments. The cost of the new assignment for 2015 is \$9,084. Funding is available in the 2015 adopted City operating budget, which has appropriated \$1,200,000 in funding for the Contingent Reserve. The current, uncommitted balance of the Contingent Reserve is \$1,163,000, (which assumes Legistar file 37044 appropriating \$15,000 for Allied Grocery Travel Assistance is adopted) which will be reduced to \$1,138,916 upon adoption of this amendment.

**Title**

Amending the 2015 budget to appropriate \$9,084 from the Contingent Reserve to Police Department for the assignment of an additional Adult School Crossing Guard.

**Body**

WHEREAS, Traffic Engineering staff have studied and reviewed crossing conditions for elementary school aged students crossing Woodington Way at the marked mid-block crosswalk in front of Falk Elementary School; and

WHEREAS, it was found that this location meets adopted City Criteria for assignment of Adult School Crossing Guards; and

WHEREAS, the Pedestrian/Bicycle/Motor Vehicle Commission approved this new Adult School Crossing Guard assignment at its January 27, 2015 meeting; and

WHEREAS, funds have not been budgeted for new Adult School Crossing Guard assignments;

NOW THEREFORE BE IT RESOLVED, that \$9,084 be appropriated from the Contingent Reserve to the Police Department's 2015 operating budget to pay for this additional Adult School Crossing Guard with the funds being appropriated to:

Permanent Salaries	31100	51110	\$6,881
Premium Pay	31100	51120	\$ 180
Fringe Benefits	31100	52410	\$1,408
Work Supplies	31100	53210	\$ 50
Uniforms	31100	53245	\$ 565