



Legislation Details (With Text)

File #: 11555 **Version:** 1 **Name:** Finance Report - Kathi Hurtgen, Finance Director
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Title: Finance Report - Kathi Hurtgen, Finance Director

Revenues were 16% over budget in November due to 61 events that were held versus the 56 budgeted. That total includes an exceptionally elegant wedding with higher than normal revenues. Expenses were +7% which is a timing issue involving end-of-year purchases. Year-to-date surplus funds are estimated to be \$217,000.

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Date	Ver.	Action By	Action	Result
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10/16/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		
9/18/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		
8/21/2008	1	MONONA TERRACE COMMUNITY AND CONVENTION CENTER BOARD		

Title

Finance Report - Kathi Hurtgen, Finance Director

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