



Legislation Details (With Text)

**File #:** 24512      **Version:** 3      **Name:** OPERATING BUDGET AMENDMENT # 4  
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**File created:** 11/11/2011      **In control:** Finance Department  
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**Enactment date:**      **Enactment #:**  
**Title:** OPERATING BUDGET AMENDMENT # 4 - Police, p. 38  
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**Indexes:**  
**Code sections:**  
**Attachments:** 1. Version 1.pdf, 2. Version 2.pdf

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the following Amendment(s) to the Substitute	Pass
11/15/2011	3	COMMON COUNCIL	Adopt the Following Substitute as Amended	Pass

**Fiscal Note**

Overtime Pay: \$23,265  
Fringe Benefits: \$6,735  
Total: \$30,000  
Levy Impact: \$30,000  
TOAH Impact: \$0.34

**Title**

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**Body**

Add \$30,000 in overtime funding for a Southwest Safety Initiative focused on identified Neighborhood Resource Team (NRT) neighborhoods on the southwest side. The funding is to be used for:

1. A concentrated education and enforcement period during the latter part of the second quarter and throughout the third quarter of the year.
2. Targeted patrol in areas of high numbers of service calls.
3. Relationship building with residents in those areas.
4. Coordination with landlords and an emphasis on targeted properties with high numbers of calls over a sustained period of time.
5. Targeted intervention/prevention of gang and drug activity, especially as it pertains to youth.

Prior to the release of funds, the Police Department will provide a plan for specific proposed use to be approved by the District 1, 7 and 20 alders Board of Estimates and Public Safety Review Committee.