



Legislation Details (With Text)

File #: 80628 **Version:** 1 **Name:** Delete the classification of Parks Community Services Manager in CG18/R12 and recreate it in CG18/ R14 in the salary schedule. Recreate position #1520 in the new classification of the Parks Division 2024 operating budget.

Type: Resolution **Status:** Passed

File created: 10/31/2023 **In control:** Human Resources Department

On agenda: 12/5/2023 **Final action:** 12/5/2023

Enactment date: 12/13/2023 **Enactment #:** RES-23-00767

Title: Delete the classification of Parks Community Services Manager in CG18/R12 and recreate it in CG18/ R14 in the salary schedule. Recreate position #1520 in the new classification of the Parks Division 2024 operating budget.

Sponsors: Director of Human Resources

Indexes:

Code sections:

Attachments: 1. PBMemo 2024 Budget Summary Analysis FINAL 10.31.2023.pdf, 2. Parks Community Services Manager 11-2023 DRAFT.pdf

Date	Ver.	Action By	Action	Result
12/5/2023	1	COMMON COUNCIL	Adopt	Pass
11/27/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
11/8/2023	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
11/7/2023	1	FINANCE COMMITTEE	Refer	
11/7/2023	1	COMMON COUNCIL	Refer	Pass
10/31/2023	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution deletes the Parks Community Services Manager in compensation group 18, range 12; recreates position #1520 as Parks Community Services Manager in compensation group 18, range 14; and reallocates the incumbent in position #1520 to the new position in the Parks Division's operating budget.

The annualized cost increase for this change is between \$10,160 and \$13,310, including benefits. Costs associated with the recreation will be absorbed within the Parks Division's 2023 Operating Budget. No additional appropriation is required.

Title

Delete the classification of Parks Community Services Manager in CG18/R12 and recreate it in CG18/ R14 in the salary schedule. Recreate position #1520 in the new classification of the Parks Division 2024 operating budget.

Body

Resolution to delete the classification of Parks Community Services Manager in CG18/R12 in the salary schedule; recreate the Parks Community Services Manager in CG 18/R14; and recreate position #1520 in the new classification in the permanent salary detail of the Parks Division's 2024 operating budget, thereof.