



Legislation Details (With Text)

**File #:** 36638      **Version:** 1      **Name:** Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Ma

**Type:** Resolution      **Status:** Passed

**File created:** 12/22/2014      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 1/20/2015      **Final action:** 1/20/2015

**Enactment date:** 1/23/2015      **Enactment #:** RES-15-00044

**Title:** Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position #803 of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Manager" (CG18/R17) in the Finance Department budget.

**Sponsors:** Paul R. Soglin

**Indexes:**

**Code sections:**

**Attachments:** 1. PB Memo Budget Audit Manager title change 1-2015.pdf, 2. BudgetProgramManagerClassSpec.pdf, 3. Finance.pdf

Date	Ver.	Action By	Action	Result
1/20/2015	1	COMMON COUNCIL	Adopt	Pass
1/12/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
1/7/2015	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
1/6/2015	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
1/6/2015	1	COMMON COUNCIL	Referred	
12/22/2014	1	Human Resources Department	Referred for Introduction	

**Fiscal Note**

No appropriation is necessary.

**Title**

Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position #803 of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Manager" (CG18/R17) in the Finance Department budget.

**Body**

Resolution to create the classification of "Budget & Program Evaluation Manager" in Compensation Group 18, Range 17, and delete the classification of Budget & Audit Manager in CG18, Range 17. Upon creation of the new classification, the 1.0 FTE position #803 of "Budget & Audit Manager" in Compensation Group 18, Range 17, currently vacant, in the permanent salary detail of the Finance budget, is deleted and recreated as a

“Budget & Program Evaluation Manager” in CG18, Range 17.