



Legislation Details (With Text)

File #: 36638 **Version:** 1 **Name:** Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Ma

Type: Resolution **Status:** Passed

File created: 12/22/2014 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 1/20/2015 **Final action:** 1/20/2015

Enactment date: 1/23/2015 **Enactment #:** RES-15-00044

Title: Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position #803 of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Manager" (CG18/R17) in the Finance Department budget.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PB Memo Budget Audit Manager title change 1-2015.pdf, 2. BudgetProgramManagerClassSpec.pdf, 3. Finance.pdf

Date	Ver.	Action By	Action	Result
1/20/2015	1	COMMON COUNCIL	Adopt	Pass
1/12/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
1/7/2015	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
1/6/2015	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
1/6/2015	1	COMMON COUNCIL	Referred	
12/22/2014	1	Human Resources Department	Referred for Introduction	

Fiscal Note

No appropriation is necessary.

Title

Create the classification of Budget & Program Evaluation Manager in CG18, Range 17, delete the classification of Budget & Audit Manager in CG18, R17, recreate the 1.0 FTE position #803 of "Budget & Audit Manager" (CG18/R17) as a "Budget & Program Evaluation Manager" (CG18/R17) in the Finance Department budget.

Body

Resolution to create the classification of "Budget & Program Evaluation Manager" in Compensation Group 18, Range 17, and delete the classification of Budget & Audit Manager in CG18, Range 17. Upon creation of the new classification, the 1.0 FTE position #803 of "Budget & Audit Manager" in Compensation Group 18, Range 17, currently vacant, in the permanent salary detail of the Finance budget, is deleted and recreated as a

“Budget & Program Evaluation Manager” in CG18, Range 17.