



Legislation Details (With Text)

File #: 03466 **Version:** 1 **Name:** Grant for HIV prevention
Type: Resolution **Status:** Passed
File created: 4/18/2006 **In control:** BOARD OF ESTIMATES (ended 4/2017)
On agenda: 5/16/2006 **Final action:** 5/16/2006
Enactment date: 5/19/2006 **Enactment #:** RES-06-00427
Title: Amending the 2006 Public Health Operating Budget to receive a grant for HIV prevention.
Sponsors: Judy K. Olson
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
5/16/2006	1	COMMON COUNCIL	Adopt	Pass
5/8/2006	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
5/2/2006	1	COMMON COUNCIL	Refer	
4/19/2006	1	Health Department	Referred for Introduction	
4/18/2006	1	Health Department	Fiscal Note Required / Approval	
4/18/2006	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	

Fiscal Note

Revenues and expenditures of \$18,821 will be added to the 2006 Public Health Operating Budget. There is no anticipated impact upon cost controls or the tax levy.

Title

Amending the 2006 Public Health Operating Budget to receive a grant for HIV prevention.

Body

WHEREAS HIV infection remains a significant public health risk, with a disproportionate burden or risk and disease in certain subpopulations.

WHEREAS the City of Madison Department of Public Health has received a grant of \$18,821 from the State of Wisconsin Department of Health and Family Services, Division of Public Health to support the Department's HIV prevention activities.

WHEREAS the Board of Health for Madison and Dane County has authorized the City of Madison Department of Public Health to enter into an agreement with the State of Wisconsin, represented by the Division of Public Health of the Department of Health and Family Services accepting their grant for \$18,821 for HIV Prevention Services between January 1 to December 31, 2006.

THEREFORE BE IT RESOLVED that the 2006 Public Health Operating Budget is amended by the following amounts:

- \$13,500 GN01-51100-443820-00-4420000-00000000-44350051 Permanent Salaries
- \$4,954 GN01-52000-443820-00-4420000-00000000-44350051 Benefits
- \$ 367 GN01-55510-443820-00-4420000-00000000-44350051 General Work Supplies
- (\$18,821) GN01-73214-443820-00-4420000-00000000-350051 Grant Revenues (increase)

Net Levy Impact \$0.00