City of Madison

Legislation Details (With Text)

File #:	11452 **Version:** 1	**Name:**	Amending the Streets Division Capital Budget
Type:	Resolution	**Status:**	Passed
File created:	7/29/2008	**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	9/2/2008	**Final action:**	9/2/2008
Enactment date:	9/3/2008	**Enactment #:**	RES-08-00808
Title:	Amending the Streets Division Capital Budget.		
Sponsors:	David J. Cieslewicz		
Indexes:			
Code sections:			
Attachments:			

Date	Ver.	Action By	Action	Result
9/2/2008	1	COMMON COUNCIL	Adopt	Pass
8/25/2008	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
8/5/2008	1	COMMON COUNCIL	Refer	
7/30/2008	1	Streets Division	Referred for Introduction	

Fiscal Note

This Resolution transfers $70,415.10 of budgetary authority and existing funds from the Streets Division Sealcoating capital project, which will not be used before the 2008 arbitrage deadline. These funds will be transferred to the Streets Division Buildings and Grounds capital project.

The Budget amendment is as follows:

CB63-58401-810407 $70,415.10
CB63-79140-810407   ($70,415.10)

CL63-79140-810408 $70,415.10
CL63-58260-810408   ($70,415,10)

No additional appropriation is required.

Title

Amending the Streets Division Capital Budget.

Body

WHEREAS, the Streets Division's 2006 Capital Budget included $212,500 for sealcoating; and

WHEREAS, there is $70,415.10 remaining in that account; and

WHEREAS, there is continuing roof work to be completed at the Sycamore Public Works Facility to finish the new roof project that began in 2007; and

WHEREAS, there are exhaust fans and gas fired heaters that are in need of being replaced at both the

Sycamore Public Works Facility and at the Badger Center.

NOW, THEREFORE BE IT RESOLVED, that $70,415.10 be transferred from Streets Division Sealcoating Capital Project to the Streets Division Buildings and Grounds Capital Project.