



Legislation Details (With Text)

File #: 43241 **Version:** 2 **Name:** Amending the 2016 Operating Budget to add \$6,400 from Contingent Reserve to the Mayor's Office for the purposes of installing a water line at the Rennebohm Park Community Garden.

Type: Resolution **Status:** Passed

File created: 6/2/2016 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 6/21/2016 **Final action:** 6/21/2016

Enactment date: 6/23/2016 **Enactment #:** RES-16-00444

Title: Amending the 2016 Operating Budget to appropriate add \$6,400 from Contingent Reserve to Direct Appropriations the Mayor's Office for the purposes of installing a water line at the Rennebohm Park Community Garden.

Sponsors: Paul R. Soglin, Steve King, Tim Gruber

Indexes:

Code sections:

Attachments: 1. By Title Only 43241.pdf

Date	Ver.	Action By	Action	Result
6/21/2016	2	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
6/13/2016	2	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
6/7/2016	1	COMMON COUNCIL	Refer	Pass
6/2/2016	1	Mayor's Office	Referred for Introduction	

Fiscal Note

The proposed resolution authorizes transferring \$6,400 from Contingent Reserve to Direct Appropriations to support the costs of installing a water pipe at the Rennebohm Park Community Garden. If approved, this transfer will reduce the balance of the 2016 Contingent Reserve to \$508,437.

Title

Amending the 2016 Operating Budget to appropriate add \$6,400 from Contingent Reserve to Direct Appropriations the Mayor's Office for the purposes of installing a water line at the Rennebohm Park Community Garden.

Body

WHEREAS, over 100 gardeners were displaced with the State redevelopment of the Hill Farms property that housed the Sheboygan Community Gardens; and,

WHEREAS, the City of Madison worked with the displaced gardeners and Community GroundWorks in attempting to find space in the immediate area to restore garden space; and,

WHEREAS, after community discussions and a public process, a small area within Rennebohm Park was selected to host a new community garden; and,

WHEREAS, the space at Rennebohm Park only replaced 20% of the garden space lost in the redevelopment, thus a staff team is conducting a review of other potential sites in the area; and,

WHEREAS, work began in Rennebohm Park in May 2016 and soon after it became apparent that a larger investment in water infrastructure was needed than originally anticipated; and,

WHEREAS, the work necessary to establish a permanent water line exceeds the capacity of a small community garden in its ability to afford the entire cost of the water line installation, estimated at \$11,400; and

WHEREAS, the Rennebohm Community Garden has received a \$5,000 grant to assist in covering the costs of the water line installation;

NOW, THEREFORE, BE IT RESOLVED that the 2016 Adopted Operating Budget is amended to transfer \$6,400 from Contingent Reserve to Direct Appropriations for the purposes of assisting in the installation of a water line at the Rennebohm Park Community Garden.