



Legislation Details (With Text)

File #: 12678 **Version:** 1 **Name:** OPERATING BUDGET AMENDMENT # 16
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Title: OPERATING BUDGET AMENDMENT # 16 - Police, p. 39
Sponsors: Brenda K. Konkell, Brian L. Solomon

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Attachments:

Date	Ver.	Action By	Action	Result
11/11/2008	1	COMMON COUNCIL	Place On File	Pass

Fiscal Note

Purchased Services \$(140,000)
Total \$(140,000)
Levy Impact: \$(140,000)

Title

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Body

Reduce funding for Purchased Services from \$1,783,515 to \$1,643,515 to match more closely the actual amount spent in 2006 (\$1,402,364) and 2007 (\$1,478,276).

(Note: The 2009 Executive Budget is \$381,151 higher than the amount spent in 2006 and \$305,239 higher than the amount spent in 2007.)