



Legislation Details (With Text)

**File #:** 24496      **Version:** 1      **Name:** CAPITAL BUDGET AMENDMENT # 10  
**Type:** Capital Budget Amendment      **Status:** Filed  
**File created:** 11/11/2011      **In control:** Finance Department  
**On agenda:** 11/15/2011      **Final action:** 11/15/2011  
**Enactment date:**      **Enactment #:**  
**Title:** CAPITAL BUDGET AMENDMENT # 10 - Fleet Service / No. 5 Facility Relocation, p. 94  
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**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Place On File	Pass

**Fiscal Note**

General Obligation Debt: \$(2,600,000)  
Other Funding: \$0  
Total: \$(2,600,000)  
Debt Service: \$(304,799)  
TOAH Impact: \$(3.44)

**Title**

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**Body**

Move funding to 2013. Add narrative, "Facilities Management will lead an inter-departmental team to develop a comprehensive long-term facilities plan to include Public Works, Metro, Fire and Water Utility to be delivered to the Mayor and Common Council by June 1, 2012 for inclusion in the 2013-2018 CIP."