



Legislation Details (With Text)

File #: 54765 **Version:** 1 **Name:** Amending the 2019 Engineering-Other Projects capital budget to transfer \$45,000 in existing budget authority from the Right-of-Way Landscaping program to the Warning Sirens Program to provide required additional funding to install four (4) new warning sir

Type: Resolution **Status:** Passed

File created: 2/19/2019 **In control:** Engineering Division

On agenda: 3/19/2019 **Final action:** 3/19/2019

Enactment date: 3/25/2019 **Enactment #:** RES-19-00244

Title: Amending the 2019 Engineering-Other Projects capital budget to transfer \$45,000 in existing budget authority from the Right-of-Way Landscaping program to the Warning Sirens Program to provide required additional funding to install four (4) new warning sirens. (9th, 17th, 3rd and 16th ADs)

Sponsors: Michael J. Tierney, Samba Baldeh

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
3/19/2019	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
3/11/2019	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/26/2019	1	COMMON COUNCIL	Refer	Pass
2/19/2019	1	Engineering Division	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2019 Engineering-Other Projects Capital Budget by transferring \$45,000 of existing GO Borrowing appropriation from the Right-of-Way Landscaping program to the Warning Sirens program. The additional budget for the Warning Sirens program will fully fund four siren installations in 2019.

MUNS:

11806-404-200 (\$45,000)
11808-404-150 \$45,000

Title

Amending the 2019 Engineering-Other Projects capital budget to transfer \$45,000 in existing budget authority from the Right-of-Way Landscaping program to the Warning Sirens Program to provide required additional funding to install four (4) new warning sirens. (9th, 17th, 3rd and 16th ADs)

Body

WHEREAS, City Engineering has put out for bid a Contract for installation of four (4) new emergency warning sirens to better cover developing areas of the City; and

WHEREAS, the bids for this contract came in approximately \$25,000.00 over budget; and

WHEREAS, the cost to extend electrical services to the new siren locations is estimated at approximately \$10,000.00; and

WHEREAS, the most economical method to proceed is to do these sirens under one contract; and

WHEREAS, the Engineering "Other" budget contains \$45,000.00 in carry over authorization from 2018 that is not planned for use in 2019; and

WHEREAS, completion of the construction of the four (4) sirens will cover the City for the next several years without a new contract;

NOW, THEREFORE, BE IT RESOLVED that:

The 2019 Engineering Other Capital Budget is amended according to the fiscal note to cover the costs associated with installation of four (4) new warning sirens.