



Legislation Details (With Text)

File #: 79877 **Version:** 2 **Name:** Delete the classification of Golf Program Supervisor in CG18, R10 and create the new classification of Golf Operations Director in CG18, R13. Recreate the 1.0 FTE position #1531 in the new classification in the Golf Enterprise operating budget.

Type: Resolution **Status:** Passed

File created: 9/13/2023 **In control:** Human Resources Department

On agenda: 10/3/2023 **Final action:** 10/3/2023

Enactment date: 10/6/2023 **Enactment #:** RES-23-00615

Title: SUBSTITUTE Delete the classification of Golf Program Supervisor in CG18, R10 and create the new classification of Golf Operations Director in CG18, R13. Recreate the 1.0 FTE position #1531 in the new classification in the Golf Enterprise Parks Division operating budget.

Sponsors: Director of Human Resources

Indexes:

Code sections:

Attachments: 1. PB Memo Golf Program Supervisor.pdf, 2. Golf Operations Director PD 2023.pdf, 3. Resolution Golf Program Supervisor.pdf, 4. File 79877 Draft - Version 1.pdf

Date	Ver.	Action By	Action	Result
10/3/2023	2	COMMON COUNCIL	Adopt Unanimously	Pass
9/26/2023	2	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/20/2023	2	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
9/19/2023	2	FINANCE COMMITTEE	Refer	
9/19/2023	1	COMMON COUNCIL	Refer	Pass
9/13/2023	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution recreates vacant position #1531 in the classification of Golf Operations Director, compensation group 18, range 13 in the Golf operating budget.

The annualized cost increase for this change is between \$12,733 and \$17,321, including benefits. The Golf Enterprise will accommodate this increase within their existing personnel budget through sufficient salary savings from turnover and vacancies in other positions. The agency's budget will be monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No additional appropriation is needed at this time to fund the proposed changes.

Title

SUBSTITUTE Delete the classification of Golf Program Supervisor in CG18, R10 and create the new classification of Golf Operations Director in CG18, R13. Recreate the 1.0 FTE position #1531 in the new classification in the **Golf Enterprise Parks Division** operating budget.

Body

SUBSTITUTE Resolution to delete the classification of Golf Program Supervisor in CG18, R10; create the new classification of Golf Operations Director in CG18, R13; and recreate the vacant 1.0 FTE position #1531 in the new classification within the **Golf Enterprise Parks Division** operating budget, thereof.