

City of Madison

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Legislation Details (With Text)

Version: 2 File #: 12691 Name: **OPERATING BUDGET AMENDMENT #29**

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File created: 11/12/2008 In control: **COMMON COUNCIL**

On agenda: 11/11/2008 Final action: 11/11/2008

Enactment date: Enactment #:

Title: AMENDED OPERATING BUDGET AMENDMENT # 29 - Streets Division / Solid Waste Management,

p. 111

Julia S. Kerr, Lauren Cnare, Tim Gruber Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
11/11/2008	2	COMMON COUNCIL	Adopt As Amended	Pass
Fiscal Note Permanent Salaries			\$146,310	
Fringe Benefits			\$55,305	
Fleet Service Charges			\$30,000	
Total			\$231,615	
Levy Impact:			\$231,615	

Title

AMENDED OPERATING BUDGET AMENDMENT # 29 - Streets Division / Solid Waste Management, p. 111 **Body**

Restore funding for 4 Streets positions. (recovering those eliminated with the every 2 week large item trash collection proposal). Direct preservation of the weekly large item trash collection while the Streets Division to undertakes a study of the large item process, investigating options that increase efficiency and reduce fuel consumption and staff cost, while maintaining a suitably clean city. The Streets Division is requested to provide a report to the Council with recommendations, including service parameters and estimated costs/cost savings by September of 2009 for action in the 2010 budget.