



Legislation Details (With Text)

File #: 78894 **Version:** 1 **Name:** Recreate the 1.0 FTE positions #1118 & #1109 in the classification of Public Works General Supervisor in Compensation Group 18 Range 10. Reallocate the employee to the new position.

Type: Resolution **Status:** Passed

File created: 7/17/2023 **In control:** Human Resources Department

On agenda: 9/5/2023 **Final action:** 9/5/2023

Enactment date: 9/7/2023 **Enactment #:** RES-23-00556

Title: Recreate the 1.0 FTE positions #1118 & #1109 in the classification of Public Works General Supervisor in Compensation Group 18 Range 10. Reallocate the employee to the new position.

Sponsors: Director of Human Resources

Indexes:

Code sections:

Attachments: 1. Memo Engineering PublicWorks General Supervisor 7-2023.pdf, 2. PWGS PD 7-2023.pdf

Date	Ver.	Action By	Action	Result
9/5/2023	1	COMMON COUNCIL	Adopt	Pass
8/28/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
8/15/2023	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
8/1/2023	1	COMMON COUNCIL	Re-refer	Pass
7/31/2023	1	FINANCE COMMITTEE	Re-refer	Pass
7/25/2023	1	FINANCE COMMITTEE	Referred	
7/25/2023	1	COMMON COUNCIL	Refer	Pass
7/17/2023	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed resolution recreates positions #1118 and #1109 in classification of Public Works General Supervisor, compensation group 18, range 10 and reallocates the incumbents in positions #1118 and #1109 to the new positions in the Engineering operating budget.

The annualized cost increase for this change is between \$3,535 and \$14,912 per position, including benefits. Engineering may be able to accommodate this increase within their existing personnel budget if there is sufficient salary savings from turnover and vacancies in other positions. The agency's budget will be monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No additional appropriation is needed at this time to fund the proposed changes.

Title

Recreate the 1.0 FTE positions #1118 & #1109 in the classification of Public Works General Supervisor in Compensation Group 18 Range 10. Reallocate the employee to the new position.

Body

Resolution to recreate the 1.0 FTE positions #1118 & #1109 in the classification of Public Works General Supervisor in Compensation Group 18 Range 10 and reallocate the employees, R. Schmidt & C. Scharf, to the

new positions, within the permanent salary detail of the 2023 Engineering operating Budget, therein.